

No.4-13/2021-22/NVBDCP/Budget/QAS
Government of India
National Center for Vector Borne Disease Control
Ministry of Health & Family Welfare
Department of Health

22 – Sham Nath Marg, Delhi-54
Dated the, 25.03.2022.

To;

The Principal Pay and Accounts Officer
Ministry of Health & Family Welfare
Department of Health
Nirman Bhawan
New Delhi – 110011

Subject: NVBDCP (i) Adjustment of Cost of Supplies & Material purchased by Govt. of India from their own funds and supplied to the State and U.T. Govts. for NVBDCP (RURAL) during the years 2018-19 and 2020-21.

Sir,

1. I am directed to convey the sanction of the President of India for distribution of the Supplies & Material to various State and UT Governments, worth **Rs. 55,23,30,779/- (Rupees Fifty Five crore Twenty Three lakh Thirty thousand Seven hundred Seventy Nine only)** procured by Govt. of India from their own funds in connection with the intensification of NVBDCP (RURAL) and supplied to the State and UT Govts. during the years 2018-19 and 2020-21.
2. In accordance with the accounting procedure as contained in the Principal Pay and Accounts Officer, Ministry of Health & FW., New Delhi, letter No. G.25020/1/77-CDN dated 09.02.1977, the cost of Supplies & Material supplied to the State Govt. under Tribal Area Sub Plan, **for Rs. 55,23,30,779/-** as shown in Statement No. 1, enclosed is to be treated as Grant-in-aid to them and is to be adjusted by the Principal Pay and Accounts Officer, Ministry of Health & FW., for the year 2021-22 under Grant No. 44-Department of Health, Major Head '3601' Grants-in-aid to the State Govts. NVBDCP (RURAL) by per contra-credit to recovery '2210' – Medical & Public Health (Major Head), 06 – Public Health (Sub-Major Head), 06001 – Direction and Administration (Minor Head), 09 – Flexible Pool for Communicable Diseases, 0909– Procurement of Supplies and Material - NVBDCP, 090970 – Deduct Recovery under which necessary budget provision exists during the year 2021-22. Full details of the head of accounts under which debits and credits are to be effected are indicated in the Appendix.

Sl. No.	States/UTs	Item	Cost
1	Andhra Pradesh	DEC Tab., Freight Charges and Bivalent RDT	1701128
2	Bihar	DDT	219352
3	Chattisgarh	DEC Tab., Freight Charges, DDT., and LLINs	235770923
4	Gujarat	Bivalent RDT	200612
5	Jharkhand	Freight Charges, DDT., and LLINs	309273626
6	Karnataka	Freight Charges and DDT	391714
7	Madhya Pradesh	Freight Charges and DDT	913764
8	Rajasthan	DDT	307093
9	Uttar Pradesh	DDT and Freight Charges	37203
10	West Bengal	DDT, Freight Charges and LLINs	3515364
Total			552330779

3. The intimation of the adjustment as and when carried out may also be sent to the Accountant General of the State Government concerned in order to enable them to co-relate the adjustment in their books of accounts.
4. The intimation of the adjustment giving full details there of viz., the amount adjusted under each head of account, the month of adjustment and full details of the head of account of debit and credits may simultaneously be sent immediately to the Director, NVBDCP, Delhi and this Department.

Cont.....2/-

5. This sanction issued with the Concurrence of the Finance Division vide their Dy.No./FTS No. 8126943 dated 25.03.2022.

Yours faithfully,



(Deepak Kumar Jain)

Sr. Accounts Officer, NCVBDC.

Sr. Accounts Officer

National Vector Borne Disease Control Programme
22, Sham Nath Marg, DELHI-110054

Copy alongwith the enclosures is forwarded under Registered cover to:

1. The Secretaries, Health Department/Director of Health Services of States and Union Territories Govts. concerned as shown in Column 2 of the enclosed statement No. 1. It is requested that acceptance of receipt of the Supplies & Material may please be conveyed to the Director, NVBDCP, 22-Sham Nath Marg, Delhi – 110054 under intimation this Ministry (The receipt of sanction may be acknowledged).
2. The Secretaries, Finance Deptt. of the States/UT Govts.
3. The Accountant General of the States/UT Govts.
4. The Director General of Health Services, New Delhi (with 2 spare copies).
5. The Bureau of Planning, D.G.H.S., Nirman Bhawan, New Delhi.
6. The Under Secretary (VBD), MOH&FW., Nirman Bhawan, New Delhi.
7. Budget Section, NRHM, MOH&FW (with 2 spare copies).
8. Finance Division (Fin.II Desk), Ministry of Health and FW.,
9. Sanction Register.
10. The Director General Audit Central Revenues, New Delhi.
11. The P & S Division, NVBDCP., Delhi – 54.
12. The P & C Division, NVBDCP., Delhi – 54.
13. The Pay and Accounts Officer, NICD, Ministry of Health and F.W., 22-Sham Nath Marg, Delhi-110054.

HEAD OF ACCOUNT

DEDUCT RECOVERIES

GRANT NO. 44-DEPARTMENT OF HEALTH & FW.,

'2210'- MEDICAL & PUBLIC HEALTH (MAJOR HEAD)

06 – PUBLIC HEALTH (SUB- MAJOR HEAD),

06001 – DIRECTION AND ADMINISTRATION (MINOR HEAD),

09 – FLEXIBLE POOL FOR COMMUNICABLE DISEASES,

0909 – DIRECTORATE OF NVBDCP (GC),

090970 – DEDUCT RECOVERY



(Deepak Kumar Jain)

Sr. Accounts Officer, NCVBDC.

APPENDIX

Details of Head of Accounts under which adjustment referred to in
para 2 & 3 are to be carried by the Principal Pay and Accounts Officer,
Ministry of Health and Family Welfare, New Delhi.


States	Amount Adjustable	Digital Code	Debit (PLAN)
A. States		44	Department of Health & FW
		3601	Grant-in-aid to State Govts. (Major Head)
		06	Centrally Sponsored Schemes (Sub-Major Head)
		06796	Scheduled Tribe Sub Plan (Minor Head)
		0403	Flexible Pool for Communicable Diseases
	552330779	040331	Grant-in-Aid - General (New)
Total	552330779		

Credit (NON-PLAN)-Deduct Recoveries

Grant No. 44-Department of Health & FW.,

"2210"- Medical and Public Health (Major Head)
06 - Public Health (Sub-Major Head)
06001 - Direction and Administration (Minor Head)
09 - Flexible Pool for Communicable Diseases
0909 - Procurement of Supplies and Material - NVBDCP
090970 - Deduct Recovery
2210-06-001-09-09-70

Rs. 55,23,30,779/-


 Sr. Accounts Officer
 National Vector Borne Disease Control Programme
 Sham Nath Marg, DELHI-110 054

STATEMENT NO.1

Tribal Area Sub Plan

Statement showing the details of Supplies & Material purchased by the Government of India from their own funds and supplied to the State Governments in connection with NVBDCP-Rural during the years 2018-19 and 2020-21.

(Amount in Rupees)

Sl.No.	Name of the States/UTs	Particulars of Material Supplied	Quantity	Total Cost
1	2	3	4	5
1	Andhra Pradesh	Freight charges for DDT during 2020-21	2.24 MT	17466
		DEC Tablets during 2020-21	588404 Nos.	730290
		Bivalent RDT during 2020-21	50101 Nos.	567341
		Bivalent RDT during 2018-19	31350 Nos.	386031
		Total		1701128
2	Bihar	DDT supplied during 2020-21	0.45 MT	219352
3	Chhattisgarh	Freight charges for DDT during 2020-21	47.70 MT	480465
		LLIN supplied during 2020-21 under DBS	1080667 Nos.	184717769
		DDT supplied during 2020-21	90.63 MT	44177463
		DEC Tablets during 2020-21	5152720 Nos.	63952226
		Total		235770923
4	Gujarat	Bivalent RDT during 2020-21	17716 Nos.	200612
5	Jharkhand	Freight charges for DDT during 2020-21	69.70 MT	561167
		LLIN supplied during 2020-21 under DBS	1673443 Nos.	286451876
		DDT supplied during 2020-21	97.31 MT	22260583
		Freight charges for DDT during 2020-21	0.79 MT	5655
		Total		309273626
6	Karnataka	DDT supplied during 2020-21	0.79 MT	386059
7	Madhya Pradesh	Freight charges for DDT during 2020-21	1.83 MT	23195
		DDT supplied during 2020-21	1.83 MT	890569
		Total		391714
		DDT supplied during 2020-21	0.63 MT	307093
		Freight charges for DDT during 2020-21	0.08 MT	644
8	Rajasthan	DDT supplied during 2020-21	0.08 MT	36559
9	Uttar Pradesh	Freight charges for DDT during 2020-21	0.08 MT	644
		DDT supplied during 2020-21	0.08 MT	36559
		Total		37203
		Freight charges for DDT during 2020-21	3.85 MT	50374
		LLIN supplied during 2020-21 under DBS	7796 Nos.	1320216
10	West Bengal	DDT supplied during 2020-21	4.40 MT	2144774
TOTAL (STATES)		Total		3515364
				552330779

Sr. Accounts Officer
Vector Borne Disease Control Programme
M. Ghosh Nam May DELHI-110054